http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown Program Period:

2012 **Current Dates:** 

04/01/12 - 04/30/12 **Cumulative Dates:** 01/01/12 - 04/30/12

|                                   |                       | <b>Current Period</b>  |                             |             | Cumulative for Reporting Period |          |            |           |  |
|-----------------------------------|-----------------------|------------------------|-----------------------------|-------------|---------------------------------|----------|------------|-----------|--|
| Program                           | Annual<br>kWh Savings | Actual<br>Expenditures | Unique Customer<br>Accounts | Annual      | Actual Unique Customer          |          |            | Actual %  |  |
|                                   |                       |                        |                             | kWh Savings | Expenditures                    | Accounts | Budget     | of Budget |  |
| Low-Income Single-Family          | 0                     | 0.00                   | 0                           | 9,278       | 7,000.00                        | 9        | 77,201.25  | 9.1%      |  |
| Low-Income Multi-Family           | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| LI Subtotal                       | 0                     | 0.00                   | 0                           | 9,278       | 7,000.00                        | 9        | 77,201.25  |           |  |
| LI % of Total                     | 0.0%                  | 0.0%                   | 0.0%                        | 10.4%       | 12.0%                           | 13.6%    | 16.3%      |           |  |
| Residential New Construction      | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 8,351.66   | 0.0%      |  |
| Residential Major Renovation      | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| Res Home Energy                   | 2,131                 | 9,476.40               | 12                          | 8,351       | 30,130.40                       | 32       | 318,560.52 | 9.5%      |  |
| Residential Deep Retrofit         | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| Residential Multi-Family Retrofit | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| Energy Star Lighting              | 139                   | 34.60                  | 1                           | 23,879      | 1,139.35                        | 3        | 0.00       | 0.0%      |  |
| Energy Star Appliance             | 480                   | 90.00                  | 3                           | 1,550       | 590.00                          | 13       | 0.00       | 0.0%      |  |
| Energy Star HVAC                  | 0                     | 0.00                   | 0                           | 1,366       | 2,000.00                        | 3        | 0.00       | 0.0%      |  |
| Res Subtotal                      | 2,750                 | 9,601.00               | 16                          | 35,146      | 33,859.75                       | 51       | 326,912.18 |           |  |
| Res % of Total                    | 24.4%                 | 58.0%                  | 88.9%                       | 39.6%       | 58.0%                           | 77.3%    | 69.0%      |           |  |
| C&I New Construction              | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| C&I Large Retrofit                | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| C&I Small Retrofit                | 0                     | 5,550.00               | 1                           | 17,004      | 13,121.41                       | 4        | 69,373.24  | 18.9%     |  |
| C&I Govt Small                    | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| C&I Govt Large                    | 0                     | 0.00                   | 0                           | 0           | 0.00                            | 0        | 0.00       | 0.0%      |  |
| C&I Govt New Construction         | 0                     | 0.00                   | 0                           | 17,743      | 2,808.40                        | 1        | 0.00       | 0.0%      |  |
| C&I Products & Services           | 8,539                 | 1,410.00               | 1                           | 9,630       | 1,620.00                        | 1        | 0.00       | 0.0%      |  |
| C&I Subtotal                      | 8,539                 | 6,960.00               | 2                           | 44,377      | 17,549.81                       | 6        | 69,373.24  |           |  |
| C&I % of Total                    | 75.6%                 | 42.0%                  | 11.1%                       | 50.0%       | 30.0%                           | 9.1%     | 14.7%      |           |  |
| Report Total                      | 11,289                | 16,561.00              | 18                          | 88,801      | 58,409.56                       | 66       | 473,486.67 |           |  |
| Budget Comparison                 |                       |                        |                             |             | 50,251.81                       |          | 473,486.67 | 10.6%     |  |